CITY COUNCIL

Wade S. Elliott, Mayor James Paschall Sr., Vice Mayor Bruce T. Roundy Paul Barr Reggie Olney

CITY OFFICIALS

Angela Crook Assistant City Manager/City Clerk Pamela Otterson City Treasurer

CITY OF ORLAND

INCORPORATED 1909

815 Fourth Street ORLAND, CALIFORNIA 95963 Telephone (530) 865-1600 Fax (530) 865-1632



CITY MANAGER Paul H. Poczobut Jr. ICMA-CM

Meeting Place: Carnegie Center 912 Third Street Orland, CA 95963

AGENDA SPECIAL WORKSHOP ORLAND CITY COUNCIL <u>Monday May 24, 2010</u>

Posted at City Hall on May 20, 2010 in accordance with Government Code Section 54954.2. Materials related to an item on this Agenda which have been submitted to the City Council after distribution of the agenda packet are available for public inspection at the City Clerk's Office at 815 Fourth Street, Orland, CA during normal business hours.

- I. CALL TO ORDER 6:00 p.m.
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL

IV. MAYORAL INTRODUCTION OF FACILITATOR FOR GOAL SETTING WORKSHOP

V. FACILITATOR – PURPOSE AND PROCESS OF WORKSHOP

VI. **PUBLIC COMMENT:** The City Council will hear public comments only on matters which they have jurisdiction. There will be no Council discussion. The Mayor will allot no more than three minutes to any individual. Unless the Council determines otherwise, the total amount of time allocated to this agenda item will be fifteen minutes.

VII. GOAL SETTING WORKSHOP

- 1. Overview of the City of Orland Budget City Manager Paul H. Poczobut Jr. and Finance Director Daryl Brock
- 2. Review of Strengths, Weaknesses, Opportunities and Constraints City Councilmembers and City Manager

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- 3. Establishment of Short Term Goals and Objectives for the City Of Orland City Councilmembers and City Manager
 - A. Policy Goals 2010/11 through 2011/12
 - B. Operational Objectives 2010-11 through 2011-12
- 4. Identification of Performance Plan format for Monitoring Goals and Objectives

Recommendation: That Council establishes policy goals and operational objectives for fiscal and strategic planning through 2011/12 fiscal year, identify a performance plan format and provide staff direction as needed.

VIII. **PUBLIC COMMENT:** The City Council will hear public comments only on matters which they have jurisdiction. There will be no Council discussion. The Mayor will allot no more than three minutes to any individual. Unless the Council determines otherwise, the total amount of time allocated to this agenda item will be fifteen minutes.

IX. ADJOURN MEETING - 9:00 p.m.

In compliance with the Americans with Disabilities Act, the City of Orland will make available to members of the public any special assistance necessary to participate in this meeting. The public should contact the City Clerk's Office 865-1601 to make such a request. Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.